



## Featherby Junior School

Actions	No of Pupils	Resources	Total
Reading Intervention Y3 - 6	69 Pupils (small groups)	TA 5 hours 8 – 35 weeks	£6,000
GPaS intervention - English	34 Pupils (Small groups)	TA and Class Teacher 40 mins 8 weeks	£3,000
Small group tuition - Reading	8 Pupils Y3-6 (main focus on Y3)	TA 4 hours 16 weeks	£4,000
Better Reading programme	12 Pupils Y3-6	TA 1hr 30min 35 weeks	£3,000
Small group tuition - Writing	32 Pupils Y3-6 (small groups)	TA and Class teacher 1hr 8 weeks	£3,500
Small group tuition – Maths Y3 - 6	61 Pupils	TA 5 hours 8 – 35 weeks	£6,000
High ability tutoring - Maths	18 – 20 pupils Y6	Tutor 1 hour 6 weeks	£500
SENCO support – Specialised programmes	5 Pupils Y3-6	TA 2 hours 35 weeks	£ 3,500
1:1 Support	8 Pupils Y3-6	TA 32 hours – 35 weeks	£20,000
Social skills group	20 Pupils	TA 5 hours 8 -35 weeks	£ 6,000
Subsidised Music lessons	17 Pupils	Tutor	£ 3,944
After school clubs	12 Pupils		£ 130
Breakfast club	All eligible pupils		£ 2,241
Team Teach/positive handling	All pupils	Whole school training	£1,950
Better reading Programme	All pupils	Whole school training	£2,000
LS Services	TBC		£3,000
Counselling	TBC		£3,000
Creation of additional teaching areas for V pupils			£12,000
SENCO		% of Salary	£20,225
HLTA		% of Salary	£17,616
Teacher x 2		% of Salary	£15,000
Educational visits		All eligible pupils	£ 3,000
Bean Stalk	6 Pupils	Tutors	£2,000
Rising star Assessment	All pupils		£3,000
SATs Booster Homework books	90 Pupils		£1,500
		Total amount allocated	£146,106

